Minutes of the Executive Committee meeting held on 29th March 2025 at Zilla Parishad Conference Hall under the Chairmanship of Collector cum Chairman, District Mineral Foundation, Keonjhar

The Executive Committee meeting was convened on 29th March 2025 at 03:30 PM, under the chairmanship of the Collector cum Chairman and Managing Trustee of DMF, Keonjhar, to review the progress of the projects implemented across various departments utilizing DMF fund.

The topics of discussions were as follows:

- 1. Minutes of the previous EC meeting held on 31.12.2024
- 2. Department wise Project Status
- 3. DMF Perspective Plan
- 4. List of Projects to be approved under DMF
- 5. Other matter with permission of the Chair

The meeting was attended by the following officials (Attendance at Annexure II):

- Divisional Forest Officer (DFO), Keonjhar
- Chief Executive Officer, DMF Keonjhar
- Divisional Forest Officer (DFO), Anandpur
- PD DUDA, Keonjhar
- Deputy Director Mines (DD), Keonjhar Division
- Deputy Director Mines (DD), Joda Division
- District Program Manager, NHM, Keonjhar
- Chief District Medical & Public Health Officer (CDM&PHO), Keonjhar
- District Social Security Officer (DSSO), Keonjhar
- Superintending Engineer (S.E), R&B, Keonjhar/Ghatagaon Division
- ACE, RWD, Anandapur Division
- Superintending Engineer (S.E), RWD-II Division (In charge of RWD | Division)
- EE, RWD Telkoi/ JE, RWD Section 1, Keonjhar/ AE, RWD 2, Keonjhar
- Superintending Engineer (S.E), RWSS, Keonjhar Division
- Superintending Engineer (S.E), RWSS, Anandpur Division
- ADVO, Keonjhar
- Land Acquisition Officer (LAO), Keonjhar &
- Members of PMU DMF

Following formal introductions by all the members present at the meeting, the Chair directed the members of the PMU, DMF, to present the status of the projects. The discussions are summarized as follows:

1. Department wise Project Status

At the outset, the members of the PMU, DMF, presented an overview of the submission status for the Gram Sabha, Utilization Certificates, and Completion Certificates pertaining to the projects of the Executive Committee members. Additionally, the delayed projects each exceeding 5 Crores, along with those ranging from 1 to 5 Crores, were thoroughly discussed, highlighting the hindrances involved in the projects. The discussions as department wise are summarized as follows:

a) R&B, Keonjhar Division:

- The Superintending Engineer (SE), R&B, Keonjhar Division informed that the delay in the above project is due to the Gram Sabha not being successful despite four attempts. The Land Acquisition Officer (LAO), Keonjhar has committed to organizing the Gram Sabha one final time. If approval for the rmaining 700 meters is not secured, the project will be proposed for closure.
- The project "Construction of a 200 seated Boys Hostel at Govt ITI Barbil, Keonjhar," which was sanctioned in 2023 from DMF, has commenced in February 2025.
- The SE mentioned that proposal has been submitted to DMF for the improvement of Suakati - Dubuna road from Ch 3/400 to 31/400 Km for renewal coat tune the amount of Rs 9.00 Cr for sanction of funds out of DMF. The proposal was approved under 11 TB as well.

Directions from the Chair:

- The Chair instructed the SE, R&B Division, Keonjhar, to accelerate the progress of the delayed projects and work towards their prompt completion by 30.06.2025. Additionally, the Chair directed CEO, DMF to have a separate meeting with LAO, Keonjhar to coordinate on land acquisition issues and address any other hindrances w.r.t. the progress of these projects.
- The chair also directed SE, R&B Division, Keonjhar to submit the work schedule or timeline regarding Const. of 200 seated Boys Hostel at Govt ITI Barbil, Keonjhar.
- The chair further instructed the SE, R&B Division, Keonjhar to submit the pending UCs within one week.

b) R&B, Ghatagaon Division:

- The SE, R&B, Ghatagaon Division informed that the road widening work is delayed due to local resistance and pending land issues. The dismantling of an existing staff quarter is also required for the project's execution. The SE has been in regular contact with the Tehsildar, Ghasipura, to resolve the land dispute, and efforts are being made to expedite the process for early project completion.
- The SE, R&B, Ghatagaon, explained that for the project "Mareigaon Chowk to Soso via Dhenka Road," he has communicated with the Tehsildar, Hatadihi to address the land related issues and ensure the completion of the project by end of June month.

Directions from the Chair:

- The Chair instructed the SE, R&B Division, Ghatagaon, to accelerate the progress of the delayed projects and work towards their prompt completion by 30.06.2025. Additionally, the Chair instructed S.E to coordinate with Tehsildar, Ghasipura and Hatadihi to resolve the pending issues involved in the above projects. Further, the Chair directed CEO, DMF to have a separate meeting with LAO, Keonjhar to coordinate on land dispute issues and address any other hindrances hindering the progress of these projects.
- The chair further instructed the SE, R&B Division, Keonjhar to submit the pending UCs within one week.

c) RWD, I and II, Keonjhar Division:

- The SE, RWD-I Division, explained that the delay in the project "Improvement of Road from Machhakandana Nallah to Kadagarh via Dhatika" has been delayed due to unavailability of essential materials and sand near the project site. He has committed to resolve these issues and ensuring the project will be completed by 30th June 2025.
- The members of the PMU, DMF, presented a list of unconnected habitation projects in the Banspal and Telkoi blocks, which have been pending for technical sanction at the Chief Engineer Office, RWD, Bhubaneswar for a long time.
- S.E, RWD-II Division, Keonjhar mentioned that the project "Improvement of road from Rugudi to Kalmang road" is getting delayed due public-induced traffic diversions have been causing hindrances in project execution. SE has committed to complete the project by 30th June 2025.
- Construction of Bridge over local Nallah on Phuljhar to Dhaladihi road: For this
 project S.E, RWD-II has committed to finish the project by 30th June 2025.

d) RWD, Anandpur Division:

- In continuation to the discussion of the previous EC meeting, the members of the PMU, DMF, again presented a list of unconnected habitation projects in the Harichandanpur block, which have been pending for technical sanction at the Chief Engineer Office, RWD, Bhubaneswar and the list of projects which are in tender stage waiting for the agreement to be drawn. For the above list of projects, the division officials have committed to expedite the progress of the projects.
- Construction of Dimiria to Jambhara via Dhaipokhari road from 0/000 km to 4/500 km: For this project, revised estimate has been submitted to CE office for approval and project timeline for completion as committed by SE, RWD, Anandpur was 31.03.2025, which is yet to be completed.
- Construction of road from Purunapani to Chakaamaba sahi from 2/600 to 3/300 km: The SDO, RWD, Anandpur Div., informed the Chair that the road falls within the Tiger Corridor under the authority of the DFO, Anandpur. As per DFO, Anandpur, it was not intimated to him from RWD, Anandpur division earlier. He assured that a letter would be sent to the DFO to intimate for necessary action for the timely completion of the project.

 Improvement of road from Khajuria Pancham to Dangadhar: Due to change in scope, deviation and forest diversion issues the project was hindered initially.
 Further, RWD, Anandpur division has committed to complete the project by 31st May 2025.

Directions from the Chair:

- The Chair instructed the SE, RWD-I, II and Anandpur division to expedite the unconnected habitation projects in the Banspal, Telkoi and Harichandanpur Blocks. Also, he instructed the SEs of respective departments to adhere to the stipulated timelines of completion for the list of projects above 5 Crore and the list of projects ranging from 1 to 5 Crore (Annexure I).
- The chair further instructed the SE, RWD- II, Keonjhar to submit the pending UCs within one week.
- The chair directed that the restoration plan for excavation and restoration of pipelines laid, and interdepartmental hindrances shall be addressed before the execution of projects.
- e) RWSS, Keonjhar and Anandpur Division
 - As already deliberated in the previous Executive Committee (EC) meeting, Piped Water Supply (PWS) to Mining affected villages of Champua, Jhumpura, Keonjhar and Banspal Block - 589 Villages: For the above projects, SE, RWSS, Keonjhar elaborated that after joint verification with SE, R&B, Keonjhar the Pipeline restoration is under progress and revised estimates for restoration of pipeline to be submitted at the earliest.¹
 - Additionally, he mentioned that out of 388 pipeline intersection locations, 149 have been temporarily shifted against the damaged pipelines by Kanupur Irrigation Project division. Furthermore, the number of intersection points has increased from the previously reported 388 to 457. As per SE, RWSS, Keonjhar the Joint verification report along with design data have been submitted and revised estimate has been sent to E.I.C office RWSS, BBSR on 26.12.2024 towards restoration of damaged pipelines.
 - He further requested the Chair to intervene and direct the stakeholders involved in the mentioned projects such as R&B Divisions, RW Divisions, TPNODL, Kanupur Irrigation Project Division and agencies like JSW and JSPL to submit a detailed work plan prior to project execution which would aim to prevent delays due to the damaged pipelines while laying and restoration of pipelines in the above project.

Directions from the Chair:

The Chair instructed the SE, RWSS, Keonjhar and Anandpur division to expedite the activities Mega PWS projects. Also, he instructed the SEs of respective departments to adhere to the stipulated timelines of completion by June 2025 for the list of projects above 5 Crore and the list of projects ranging from 1 to 5 Crore (Annexure I).

¹ Annexure -1, Presentation - Slide no. 18

- He further mentioned that both the division to prepare the As-Builts simultaneously and keep the updated map ready for periodic meetings. The final As-Builts must be reviewed once with the concerned stakeholders before closure of the project.
- The hindrances present in the Mega PWS Keonjhar and Anandpur division shall be communicated to respective tahsildar by respective division of RWSS.

f) CDM & PHO, Keonjhar

- The DMF-PMU team presented agenda points regarding the implementation of projects under CDM&PHO, Keonjhar.
- CDM&PHO, Keonjhar reported a critical shortage of doctors in the district, highlighting that there were 361 vacancies, with an urgent requirement for 110 doctors out of DMF, Keonjhar to ensure the smooth functioning of healthcare services. A category-wise breakdown of these vacancies was presented, emphasizing the pressing need to fill these positions to address the healthcare gaps in the district.

SL. No	Name of the Institution	Opthal	O&G	Ortho	Paed	Med	Surgery	Anesth	RMO	Total
1	SDH, Anandapur		1	1				1	6	9
2	SDH, Champua	1	2	1				1	6	11
3	Salania CHC				1		1		3	5
4	Bhanda CHC		1		1	1			3	6
5	Jhumpura CHC				1	1	1		3	6
6	Patna CHC		1			1	1		3	6
7	Banspal CHC		1		1	1. · · ·	1		3	6
8	Telkoi CHC				1	1	1		3	6
9	Harichandanpur CHC		1			1	1		3	6
10	Bhagamunda CHC				1	1			3	5
11	Padampur CHC						1		3	4
12	Fakirpur CHC							-	3	3
13	Sainkul CHC		1			1	1		3	6
14	Kesudurapal CHC		1		1				3	5
15	Joda CHC				1	1.			3	4
16	Basudevpur CHC								3	3
17	Barbil CHC		1						3	4
18	Udaypur CHC		1		1	1	1		3	7
19	Ghatgaon CHC		1		1	1	1	1	3	8
	Total	1	12	2	10	9	10	3	63	110

- CDM&PHO, Keonjhar further highlighted that the shortage had been impacting service delivery at various healthcare facilities, and efforts needed to be expedited to recruit and deploy doctors at the earliest. In this regard, CDM&PHO, Keonjhar stated that the PMU-DMF team suggested scheduling recurring interviews to facilitate a continuous recruitment process, with one round of interviews to be conducted every quarter. This approach was expected to help mitigate the prolonged shortage and ensure timely placement of medical professionals to strengthen healthcare delivery in the district.
- In addition to the above, the CDM&PHO, Keonjhar apprised the Chair that, based on prior experience, specialist doctors often refrain from committing to full-time postings throughout the week, and in many cases, they decline to join altogether. Considering this recurring challenge, the CDM&PHO proposed that specialist doctors may also be allowed to render services on a weekly or part-time basis. This flexible

arrangement could enhance the availability of specialist care and significantly improve service delivery across health facilities, particularly in underserved areas.

- CDM&PHO, Keonjhar stated that the groundwork for the implementation of an online attendance system had been completed. However, further progress had been delayed due to the ongoing strike of NHM contractual staff. CDM&PHO, Keonjhar was reminded by the CEO, DMF that an app-based attendance system with geo-fencing had been repeatedly recommended as a more efficient and practical solution for monitoring doctors' attendance. Although this system had been discussed in the previous EC meeting, it had not yet been implemented. He further emphasized that such a system would have been more reliable than biometric attendance, as it ensured real-time tracking and reduced the chances of manipulation.
- CDM&PHO, Keonjhar reported that the State Government had not yet finalized the technical specifications for Thalassemia diagnostic machines. The procurement of High Performance Liquid Chromatography (HPLC) machines, which were essential for diagnosing Thalassemia, was under review at the state level, and revised guidelines were to be shared with districts soon and had been advised not to proceed with any procurement processes until the official specifications were provided. The PMU team stressed that the timely acquisition of these diagnostic machines was crucial for the early detection and effective management of Thalassemia, which remained a significant public health concern. CDM&PHO, Keonjhar also pointed out that a standardized state-level specification would help in better cost management, particularly in handling the operational costs and the expenses for AMC/CMC. Once the state issues the revised guidelines, procurement should be expedited to avoid any further delays in service delivery.
- CDM&PHO, Keonjhar brought up the requirement for Mahaprayan (Dead Body Carrier) vehicles, stating that two such vehicles were needed for DHH Keonjhar and one for DDMCH Keonjhar out of DMF, Keonjhar, as approved by the Collector, Keonjhar in the weekly update meeting of Trauma Care Centre. DMF-PMU team highlighted that for the procurement of these vehicles, a formal proposal had to be submitted to DMF, Keonjhar with the approval of the competent authority. The importance of these vehicles was emphasized, as they played a crucial role in ensuring dignified transportation of deceased individuals, particularly for families facing financial constraints. Ensuring the availability of Mahaprayan vehicles would have strengthened the district's commitment to humane and dignified healthcare services.
- CDM&PHO, Keonjhar apprised the forum that the existing ambulance at CHC Jhumpura has completed 15 years of service and is scrapped as per the government's vehicle scrap policy. Considering the need for uninterrupted emergency services, the provision of an ambulance was proposed by CDM&PHO, Keonjhar out of DMF, Keonjhar for CHC Jhumpura as no other funding source is available. Furthermore, the PMU mentioned that as per the instruction of Collector Keonjhar in the weekly meeting on the review of Trauma Care Facility, CDM&PHO, Keonjhar to facilitate the deployment of an ALS Ambulance at the Trauma Care Centre in DDMCH, Keonjhar to enhance critical care response and strengthen emergency transport infrastructure in the district.

- CDM&PHO, Keonjhar highlighted the urgent need for new staff quarters for doctors and supporting staff at DHH/SDH/CHCs due to the dilapidated state of existing accommodations. The lack of adequate housing has been a major challenge in retaining healthcare personnel, as poor living conditions deter qualified doctors and staff from accepting positions. CDM&PHO, Keonjhar stressed that new construction is essential to provide safe and comfortable living arrangements, which will improve staff retention and ensure uninterrupted healthcare services. In this regard, PMU-DMF team informed the chair that a proposal for new staff quarters at Padampur CHC has been submitted to DMF, Keonjhar for administrative approval and sanction.
- CDM&PHO, Keonjhar informed the forum that the services of the agency engaged in the "Transformation of Healthcare Facilities via Quality Accreditation" initiative had been put on hold, as the administrative approval was granted for only one year, ending January 2025. However, as per the agreement, the project tenure was for two years. A performance review of the agency was conducted on the deliverables, and based on the outcomes, there was a clear need to renew its services for an additional year. The CDM&PHO highlighted that the agency had played a pivotal role, with 104 health facilities in the district already achieving SQAS and NQAS certifications. Further, it was apprised to the Chair that in addition to the scope of quality accreditation deliverables, the agency has also been involved in supporting infrastructure development by providing detailed infrastructure estimates, blueprint, GFC drawings, EIF requirements and its technical specifications for each health facility. The technical support from the agency has been crucial in ensuring that health infrastructure is designed in compliance with national guality standards and facility-specific needs. In light of the comprehensive nature of the support being provided, CDM&PHO requested the forum that renewal of the agency's engagement for the remaining tenure was strongly recommended. Further, it was apprised to the forum that this project was sanctioned under the project 'Improvement of Quality Parameters of health facilities in DHH/SDH/CHC/PHC' however this project covers the quality accreditation of the sub centres as well.
- CDM&PHO, Keonjhar highlighted the requirement for a Fire NOC for the functionalization of the ICU, stating that the absence of fire safety officers is delaying the approval process. It was discussed that without a Fire NOC, the ICU could not become fully operational, posing a significant obstacle to emergency healthcare services. CDM&PHO, Keonjhar highlighted the suggestion of commissioner-cumsecretary, H&FW Dept, in onboarding fire safety officers at DHH and DDMCH, Keonjhar who would be responsible for the Fire NOC. In light of the above, as an immediate solution, the CDM&PHO suggested, retired fire safety personnel through outsourcing under DMF, Keonjhar could be onboarded to expedite the NOC process. This would ensure that fire safety requirements are met without delay, allowing the ICU to function efficiently and adhere to safety regulations.
- CDM&PHO apprised the chair regarding paramedics and ministerial staff for DDMCH and quality upgradation of facilities were earlier approved for 1 year (2022-23) with an amount sanctioned of around 13 Cr. Although the vacant post has yet not been filled from the state, necessity of continuation of paramedics and ministerial staff is the dire need for the district and also important in operational of ICU and TCF. If the

committee considers, post facto approval may be given for the year 2023-24, 2024-25 and 2025-26 for the paramedics appointed in DDMCH and DHH.

Directions from the Chair:

- The Chair directed CDM&PHO, Keonjhar to take immediate steps to address the critical shortage of doctors by expediting the recruitment process and recurring interviews should be scheduled to cater the immediate requirement, with one round of interviews to be conducted every quarter, effective immediately.
- The Chair shows his displeasure over the delay in the implementation and directed CDM&PHO, Keonjhar that attendance system, with geo-fencing, be implemented immediately to ensure effective monitoring and accountability of the doctors. Timeline: 01 Month.
- The Chair expressed concerns over the delay in procuring the thalassemia diagnostic machine and directed CDM&PHO, Keonjhar that the procurement process be expedited and necessary coordination may be done with the state, if necessary. The chair emphasized the importance of ensuring that the necessary equipment is in place as soon as possible to support the timely diagnosis and treatment of thalassemia.
- The Chair directed CDM&PHO, Keonjhar to submit the proposal for Ambulance for Jhumpura CHC and Mahaprayan for DHH and DDMCH, Keonjhar to the DMF, Keonjhar, following due process, at the earliest for sanction out of DMF and suggested to park one ALS ambulance at Trauma care centre at DDMCH, Keonjhar once it is functional. Further, Chair directed the CDM&PHO to inform MS DDMCH, Keonjhar for submission of Mahaprayan proposal following due process, at the earliest for necessary sanction out of DMF funds.
- The Chair directed CDM&PHO, Keonjhar to submit the proposals of new staff quarters following due process for sanction out of DMF, Keonjhar. He further said that such proposal of staff quarters may be periodically put in EC/TB meetings for subsequent approvals.
- The Chair acknowledged the significant progress made under the Quality Accreditation initiative, with 104 facilities certified under SQAS and NQAS and directed CDM&PHO, Keonjhar that the renewal of the agency's services be processed at the earliest. The Chair upon the deliberation of the committee approves the inclusion of the Sub Centres under the approved project 'Improvement of Quality Parameters of health facilities in DHH/SDH/CHC/PHC'. He further stressed that the deliverables as per the agreement must be ensured.
- The Chair instructed the CDM&PHO, Keonjhar to ensure the ICU at DHH, Keonjhar becomes fully operational by 15.04.2024. The chair acknowledging the urgency of the matter, a key requirement for ICU functionality is obtaining the Fire NOC, which necessitates the presence of fire safety officers. The chair reiterated the requirement of fire safety officers at DHH and DDMCH, Keonjhar was highlighted by Commissioner-cum-Secretary, H & FW Dept., during her visit to Keonjhar in the month of March 2025. Acknowledging the critical gap, the Chair directed the CDM&PHO to take immediate action by onboarding retired fire safety personnel through outsourcing at the level of CDM&PHO under DMF, Keonjhar, following due

process initially for a period of one year until the position is filled by government. This measure will expedite the clearance process and ensure that fire safety regulations are met without delay, allowing the ICU to become operational within the stipulated timeline.

 Regarding Paramedics and Ministerial staff the committee acknowledging the need for such manpower for smooth run of the health facilities, unanimously given the post facto approval for the year 2023-24, 2024-25 and 2025-26. The Chair further asked CDM&PHO to keep intensive follow ups with Higher Quarters for posing through regular recruitment.

g) DSSO, Keonjhar

- DSSO, Keonjhar discussed the continuation of support staff through outsourcing under the office of DSSO, emphasizing the non-availability of the DMF Project contingency fund with the DSSO, which has led to challenges in managing outsourced support staff. The shortage of project contingency funds is affecting the sustainability, raising concerns over disruptions in operations. The timely payment of salaries and contract renewals was also highlighted as a critical factor in maintaining workforce stability.
- DSSO, Keonjhar apprised the forum regarding the establishment of the IDRC Hub and its spokes, stating that the required equipment has already been procured for the facilities at Ranki, DHH, SDH, and CHCs (SDH Anandapur, SDH Champua, CHC Joda, CHC Barbil, CHC Telkoi, CHC Harichandanpur, IPU DHH, DEIC DHH, and CHC Patna). However, operationalization remains a challenge due to the lack of response from SSEPD to the letter under ADM, Keonjhar sent by DSSO requesting HR support. The absence of skilled personnel has hindered the functionality of these centres. To address this, the forum discussed onboarding an external agency to manage IDRC operations effectively, including HR deployment.
- DSSO, Keonjhar highlighted the need for the expansion of the Old Age Home capacity, as the facility is currently operating at its full capacity of 50 residents, leaving no room for new admissions. This has become a major concern as new cases are unable to be accommodated, despite an increasing demand for elderly care services and less renewal of elderly people with their families. The forum discussed possible solutions, including identifying additional space for expansion of Old Age Home near to Keonjhar Sadar.
- DSSO apprised the chair that initially the project 'Shelter Home for Homeless People with Mental Illness' (HPMI) was started with 30 beds and the project was approved in the 10th Trust Board meet. Later owing to the various referrals of HPMI cases to this Shelter Home, additional 30 were added as per addendum no. 223/SS, dated 25.01.2024 and in this regard required funds may be approved with 1% contingency out of DMF funds. He also apprised that earlier the project DMF Jagruti (De-Addiction & Rehabilitation Centre) was started with 15 beds and later expanded to total 40 beds. The approval for such expansions was given by the competent authority in the meeting held on 14.07.23 (letter no. 2334/DMF, dated 10.08.23).

 Further DSSO apprised that 1% contingency for the projects, if committee approves, may be provided to all the projects put up for administrative approval and sanction out of DMF funds for better monitoring and evaluation of DMF projects.

Directions from the Chair:

- The Chair directed DSSO, Keonjhar to take immediate steps by coordinating with the concerned authorities for restructuring the staff requirement, their remuneration based on the DMF project contingency fund availability.
- The Chair directed DSSO, Keonjhar to follow up again with SSEPD on the pending request for HR support for the operationalization of IDRC through the letter of Collector, Keonjhar. If no response is received within a stipulated timeframe, the matter should be again proposed for consideration.
- The Chair directed DSSO, Keonjhar to conduct a feasibility study for expanding the capacity of the Old Age Home, considering infrastructure availability, required funding, and operational resources. A detailed proposal, including funding requirements and potential locations for expansion near to Keonjhar Sadar, should be prepared and submitted for further discussion and approval. Immediate measures should also be explored in the existing centre to support elderly individuals who are currently unable to be accommodated.
- The Chair mentioned that necessary actions will be taken to expedite the approval process for the additional beds of HPMI as briefed by DSSO and as per consent of the committee, approves the proposal of DSSO to sanction 1% contingency funds in the project proposals of DSSO out of DMF funds.

2. DMF Perspective Plan

The members of PMU-DMF presented the points regarding next 5 years Perspective plan of DMF to the Chair which are as follows:

- The PMU team apprised the forum on the developments as per the deliberations in the last EC meeting and showed the draft of the perspective plan to the committee. Also, as per the directions of the State Govt, communication has been shared to ORSAC as well for identification of Mining affected Villages.
- The perspective plan draft was presented in the forum for discussions and necessary inputs and further CEO, DMF mentioned that the draft will be shared with key stakeholders for feedbacks/inputs in order to ensure alignment and effectiveness of proposed interventions.
- The team also apprised that for the secondary data validation, a short questionnaire format has been prepared and the same may be filled by the GRS at ground level.
- CEO, DMF also mentioned that as per the revised PMKKKY guidelines of January 2024 [Point 5 (i)], districts shall conduct a baseline survey through Academic Institutions/ Agencies for perspective plan formulation.

Directions from the Chair:

 The Chair directed the PMU team to keep a follow up on the survey results of ORSAC. and asked the respective DDMs to provide necessary support as needed.

- He has also asked the Committee members to provide the inputs in the draft as briefed for a holistic closure of the document and asked CEO, DMF to facilitate the collection of data from the GRS as mentioned above.
- For the conduct of baseline survey, the Chair asked CEO, DMF to initiate necessary action as needed following due process.

3. Key Points from CEO-DMF, Keonjhar

- RWSS MPWS Project Delay: The project covering 589 villages is delayed due to pending payment approvals at W&RD, Bhubaneswar, and R&B Division, Keonjhar.
 Departments concerned are directed to expedite the approval process.
- DMF Block Library: As per discussion with stakeholders, it will be given to respective Project Implementation Agencies (PIAs) to take care of the O&M.
- DMF Perspective Plan: Sectoral briefs, challenges, and proposed interventions have been drafted using secondary data sources (e.g., Mission Antyodaya, NFHS-5, NSSO, UDISE, NFSA, Budget Plans). Members of the Committees are requested to give necessary inputs in the draft.
- Unauthorized Scope Changes: It has come to the notice that Line departments are carrying out departmental level work even after the components are approved in the A/A and fixed in agreement. Such practices are strictly discouraged.
- Unspent Fund Surrender: Departments must identify unspent DMF funds and surrender them with interest immediately as per DMF fund flow guidelines of P&C Dept. (8787/P, dated 31.08.2020). P&C Department has flagged this as a priority compliance issue. Any further non - compliance will be dealt accordingly.
- MPR Submission Delays: All departments must submit Monthly Progress Reports (MPRs) by the 1st week of each month.
- Submission Compliance Form A & Checklist: Estimates submitted to DMF must be accompanied by Form A and the mandatory checklist to ensure administrative compliance.
- DPR & Land Status Verification: Departments must diligently verify land status while preparing DPRs. Instances of post-approval site changes or inclusion of forest land have caused avoidable delays.

List of Projects to be approved under DMF

As per proposal of concerned line departments and other subjects, the list of projects (49 nos.) to be approved has been placed for the perusal of the committee (pg. 42 to 48 of Annexure I). After deliberations, the list of the projects was approved by the Executive Committee. Further, the Chair again directed the concerned line departments (who have not submitted) to submit the project proposals in anticipation of the upcoming Trust Board following ODMF rules within a week's time positively.

5. Other matters

The Chair, after listening to the above discussions, emphasized the need for effective execution and accountability in DMF projects by the Executing Agencies. He also mentioned the Committee as formed under the Chairmanship of CDO, ZP cum CEO, DMF to expedite the process of onboarding of PSUs following due process. Additionally, the Chair directed line departments to mandatorily conduct Gram Sabha meetings before

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project execution, as specified in the ODMF rules, and to submit utilization and completion certificates in a time-bound manner to ensure transparency and compliance.

To address data discrepancies, DDMs were instructed to immediately validate major mineral collection figures as per follow-up meetings and the directions of the P&C Department to bridge existing gaps. A huge gap is still there at the end of DDM Joda to validate around 16k data. This to be closed in next 1 weeks' time. Further, line departments must close the DMF portal entry of projects within the next week to maintain up-to-date project records.

To avoid deviations, the Chair also stressed that changes in project sites must be avoided and diligently checked during the preparation of DPRs. Project sites if need to be changed then it should be brought to the knowledge of competent authority immediately for further action before allocation of funds. Additionally, line departments must ensure change in scope of execution after A/A of the project out of DMF funds as per OPWD norms. Proper supporting to be placed for any such approval of deviation. Proper documentary proof must be maintained at the departmental level during execution to ensure accountability. The Chair instructed R&B, RWD, and other concerned departments to submit a restoration plan in advance for the pipelines to be laid to SE, RWSS, Keonjhar and Anandapur, ensuring better coordination and seamless project implementation.

In addition, the Chair mentioned that Departments should review project-wise staffing requirements and propose alternative funding mechanisms or resource reallocation. A detailed proposal on staff restructuring should be submitted to CEO DMF for review. To improve asset management, the Chair directed the creation of a Central Asset Register to maintain proper records of assets acquired under DMF projects. The use of the DMF portal developed by P&C should be explored for efficient asset tracking and management. Departments must ensure all assets are recorded systematically, and periodic audits should be conducted.

Additionally, Chair directed the the empanelment of credible organizations/institutions for conducting an independent impact assessment of DMF projects. This initiative will help evaluate the effectiveness and efficiency of DMF-funded initiatives. A transparent selection process should be followed to engage reputed institutions for this purpose. The ratio of High Priority Vs Other Priority of DMF projects to be maintained at 60 / 40 % subject to notification of revised ODMF rules as per new PMKKKY guidelines. Departments who are yet to give the proposed project list for the upcoming Trust Board should submit in this week. The Chair also instructed departments to review and identify stalled or non-viable projects and submit proposals for project cancellations in upcoming Trust Board as needed.

In addition to the above, the letter submitted by Ernst and Young LLP (the agency running the PMU for DMF Keonjhar) on 04.03.2025 regarding the extension of PMU - DMF Keonjhar was put up for discussion by CEO-DMF, Keonjhar with permission of the Chair.

CEO, DMF Keonjhar informed the committee that agency was awarded the work for the establishment and running of a PMU for DMF for a period of O3 years from 7th April Page 12|13

(DMF EC Meeting Minutes held on 29.03.2025)

2022 (date of execution of the agreement) and further extendable by 02 more years. The contract is about to expire on 6th April 2025. Currently, the PMU has a strength of 09 Senior Project Officers (SPO) and 03 Project Officers (PO), headed by a Team Leader, against the total sanctioned strength of 20 personnels. Following this, the Collector sought the views of the Executive Committee members on the proposed extension.

The Committee members deliberated and recommended that a fresh tender may be floated following due process, in order to provide an opportunity for all interested agencies, to participate and present their proposals to DMF. The present agency may be given a continuation of 03 months (i.e. from 07.04.2025 till 06.07.2025) as the floating of tender, evaluation of the proposals and deployment of the experts in the PMU may take considerable time and in order to coordinate for the ongoing DMF works including performance audit of DMF Keonjhar. The Chair acknowledged this recommendation and directed that the necessary steps be taken to initiate the process accordingly.

At the end, the Chair emphasized the need for all line departments to expedite the delayed projects. Additionally, the Chair instructed PMU-DMF to closely monitor and follow up on the tasks mentioned above to ensure timely resolution of pending activities raised by the line departments and to meet the project deadlines. Further, the Chair directed that sectoral review meetings be conducted periodically and that each line department hold its own review meetings at regular intervals to maintain accountability and effectively track the progress.

The meeting ended with a vote of thanks to the Chair.

Collector cum-Chairperson, DMF, Keonjhar

Memo No. 1306(17)/DMF.

DATE: 23. 4.2025

Copy forwarded to DFO, Keonjhar / DFO, Anandpur/ PD, DUDA, Keonjhar/ DDM, Keonjhar/ DDM, Joda/ SE, R&B Division, Keonjhar/ SE, R&B Division, Ghatagaon/ SE, RWD-I, Keonjhar/ SE, RWD-II, Keonjhar/ SE, RWD Anandapur/ SE, RWS&S, Keonjhar/SE, RWS&S, Anandapur/CDM&PHO, Keonjhar/ DPM, NHM, Keonjhar/CDVO, Keonjhar/DSSO, Keonjhar/LAO, Keonjhar for information and necessary action.

Chairperson, Collector DMF, Keonjhar

Annexure I



Review on

Status of Projects Executive Committee Meeting District Mineral Foundation, Keonjhar Date: 29th March 2025

	Agenda of the Meeting
5. No.	Agenda Points
1	Abstract of DMF Projects
2	Department wise Project Status
3	Hindrances of DMF Projects
4	DMF Perspective Plan
5	List of Projects to be approved under DMF
6	Other Matter with permission of the Chair

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Index

Abstract of Gramsabha / UC / Completion certificate

Sl. No.	Name of the Department	No. of Project	Pending of Gram Sabha (Nos.)	Sanction Amount (Cr.)	Release Amount (Cr.)	UC Submitted (%) w.r.t Release amt.	Completion Certificate Submitted	Agreement Copy to be Submitted
1	EE R& B Keonjhar	153	143	1400.33	966.19	87.61%	79	68
2	EE R&B Ghatagoan	57	55	285.09	155.22	77.90%	15	38
3	EE RWD Anandapur	183	150	525.31	195.49	71.00%	53	51
4	EE RWD-I Keonjhar	18	13	30.45	22.16	92.23%	09	03
5	EE RWD-II Keonjhar	166	152	647.43	250.73	77.32%	24	75
6	DFO, Anandapur	06	04	4.61	2.82	91.57%	63	56
7	DFO, Keonjhar	10	06	14.29	5.26	87.69%	03	09
8	RWSS Keonjhar	127	02	825.65	714.42	97.49%	99	92
9	RWSS Anandapur	33	06	550.52	462.12	77.70%	29	33
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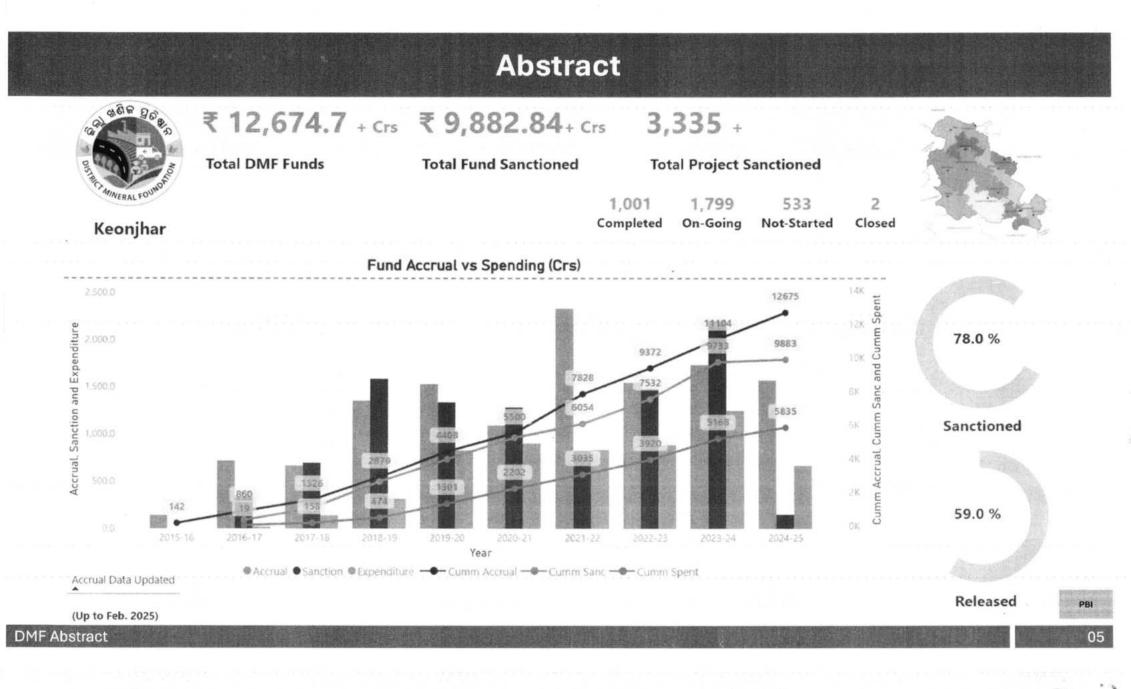
All Department wise Project

Abstract of Ongoing / Not started Projects (Major Infra > 5cr)

Executing department	Total (Ongoing + Not started for projects > 5cr)	Ongoing	Not started	Delayed
EE R&B Keonjhar	28	24	04	16
EE R&B Ghatagoan	08	05	03	05
EE RWD Anandapur	32	27	05	00
EE RWD-I Keonjhar	03	03	00	01
EE RWD-II Keonjhar	43	22	21	08
DFO Keonjhar	01	01	00	01
RWSS Anandapur	03	03	00	03
RWSS Keonjhar	03	03	00	02
Grand Total	121	77	44	36
All Department wise Project				

Department wise Status Report on DMF Portal

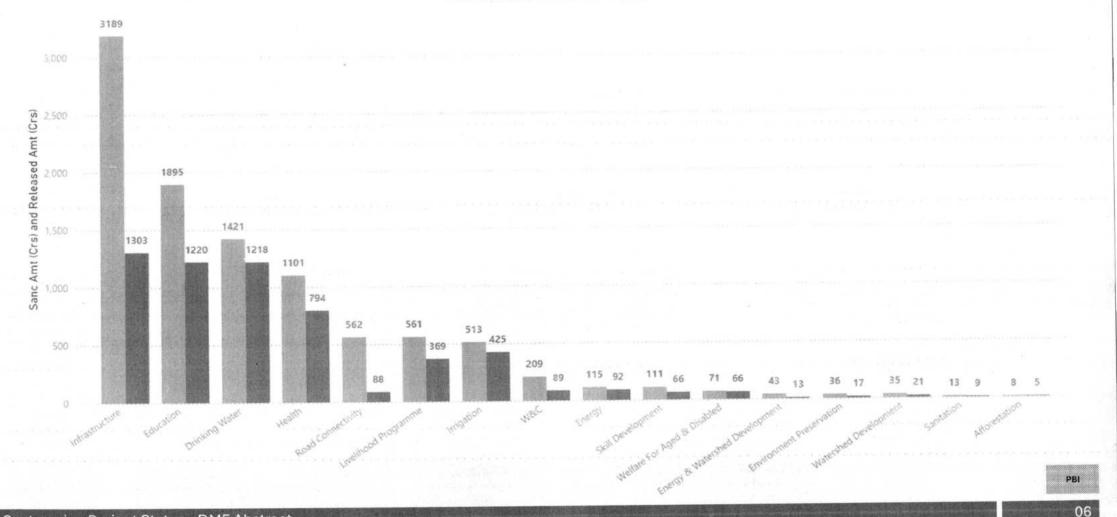
SI. No.	Name of the Department	Number of Sanction Projects	Taken up Projects on DMF PORTAL	In Progress Project on DMF Portal	Completed Projects on DMF Portal	Pending on DMF PORTAL
1	EE RWSS Keonjhar	127	16	1	0	111
2	EE RWSS Anandapur	33	19	9	0	14
3	EE RWD-II Keonjhar	166	111	1	0	55
4	EE RWD-I Keonjhar	18	15	0	0	3
5	EE RWD Anandapur	183	159	116	2	24
6	EE R&B Ghatagoan	61	28	13	4	33
7	EE R& B Keonjhar	155	100	43	0	55
8	DFO Keonjhar	10	9	4	0	1
9	DFO Anandpur	6	4	0	0	2
10	CDMO Keonjhar	112	41	8	5	71
	Grand Total	871	502	195	11	369
All D	Department wise Project					04



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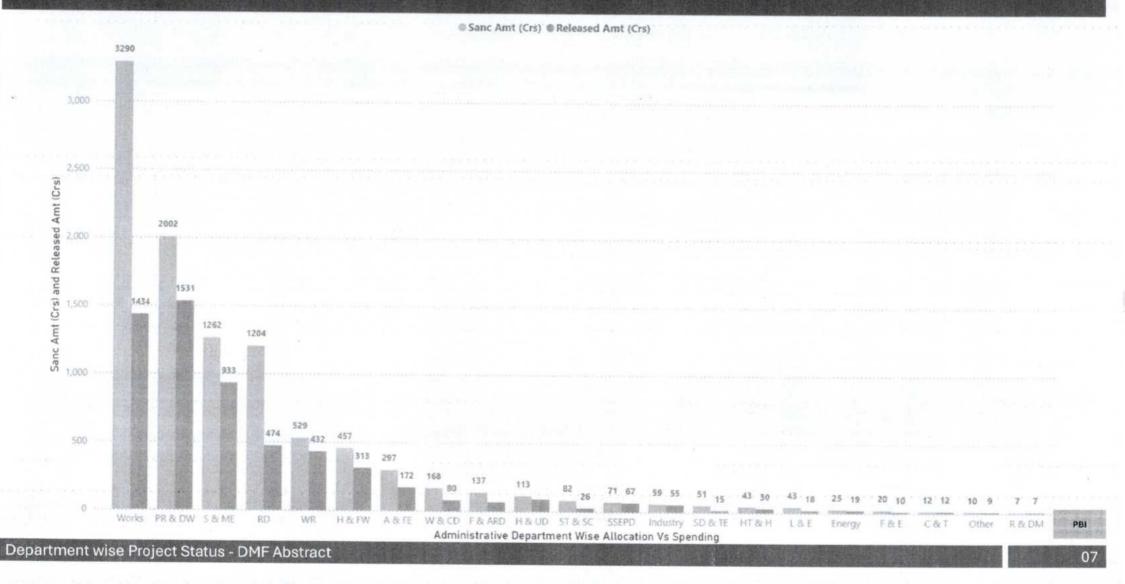
Abstract – Sector Wise Allocation

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Sector wise Project Status - DMF Abstract

Abstract – Department Wise Allocation



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R&B, Keonjhar Division

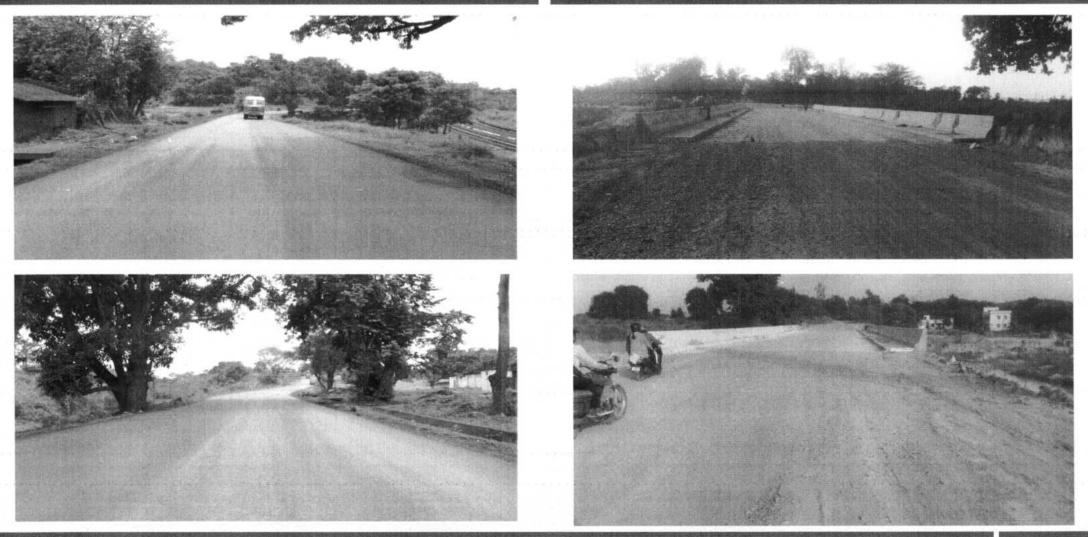
All Department wise Project – R&B, Keonjhar Division

		Dela	yed Pro	jects (N	1ajor Infra > 5cr)
Sl. No	Project name	Sanctioned amount (in cr.)	Released amount (in cr.)	Delayed (in days)	Bamebari to Ranasala Ghat via Joda from 4/800 Km. to 17/800 Km. of Joda - Bamebari Exp.way No. II
1	Bamebari to Ranasala Ghat via Joda from 4/800 Km. to 17/800 Km. of Joda - Bamebari Exp.way No. II.	91.38 Sanction date 05.12.2017	80.33 (88% released)	4 years 9 months	
2	HL bridge over Ardei river at Mananda connecting to Arsala Chauthia Road	13.95 Sanction date 21.11.2016	11.40 (82% released)	5 years 1 month	
3	Bileipada-nuamundi via Murgamahadev road, 15 km	26.79 Sanction date 21.11.2016	23.75 (88% released)	5 Years 9 month	
4	Const. of 200 seated Boys Hostel at Govt ITI Barbil, Keonjhar	9.99 Sanction Date 21.09.2023	00.00 (0% Released)	Started in February 2025 (Foundation stage)	

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Bileipada-nuamundi via Murgamahadev road

Approach Road at Mananda connecting to Arsala Chauthia Road



Department wise Project Status - R&B, Keonjhar Division

R&B, Ghatgaon Division

Department wise Project Status - R&B, Ghatgaon Division

Improvement such as widening and strengthening to Harichandanpur to Daitari road



Ongoing Projects (Major Infra > 5cr)

Sl. No	Project name	Sanctioned amount (in cr.)	Released amount (in cr.)	Delayed (in days)
1	Improvement of Sailong Brahmanipal khaliamenta	20.50 Sanction Date 22.11.21	18.66 (91% released)	1 year 4 months
2	Mareigaon chowk to Soso via Dhenka road	22.83 Sanction Date 22.11.21	21.53 (94% released)	1 year 1 month
3	Harichandanpur to Daitari road (1/00 km to 16/00 km)	34.10 Sanction Date 22.11.21	23.87 (70% released)	1 year 1 month

Department wise Project Status - R&B, Ghatgaon Division

R.W. Division – I & II, Keonjhar

Department wise Project Status - R.W. Division - I & II, Keonjhar

	Delayed Projects	(Major Infr	a > 5cr) R\	WD -II	Rugudi to Kalmang road
SI. No	Project name	Sanctioned amount(in cr.)	Released amount(in cr.)	Delayed (in days)	
1	Impvt. Of road from Rugudi to Kalmang road	11.88 (Sanction dt : 25.11.20)	7.41 (60% released)	2 years 11 months	Latitude 21,971/259 Longitude 85 316279 Elevator. 566 86:17m Accuracy. 39,5 m Time. 29,12-2024 113 42
2	Const. of Bridge over local Nallah on Phuljhar to Dhaladihi road	7.07 (Sanction Dt : 23.12.21)	6.67 (94% released)	1 year 9 months	Note: Ruguffi to Kalmanga Roat
	Delayed Projects	(Major Inf	ra > 5cr) R	WD -I	
1	Improvement of road from Machhakandana Nallah to Kadagarh via Dhatika	5.49 (Sanction dt : 21.10.22)	5.26 (96% released)	1 year 5 months	Latitude: 21.989182 Longitude: 85.317833 Elevation: 558.19±3 m Accusacy: 3.8 m Time: 12:24-2024 11:54 Note: Durusti Kalmason Broad

Department wise Project Status - R.W. Division – I & II, Keonjhar

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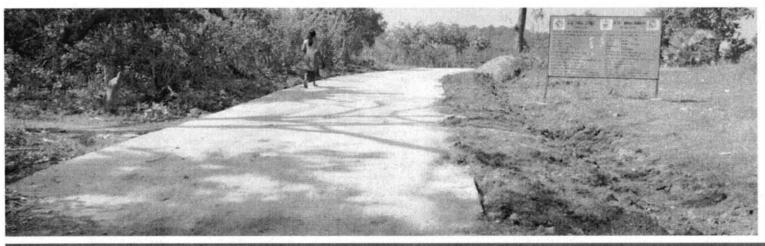
Same for

R.W. Division, Anandapur

Department wise Project Status - R.W. Division, Anandpur

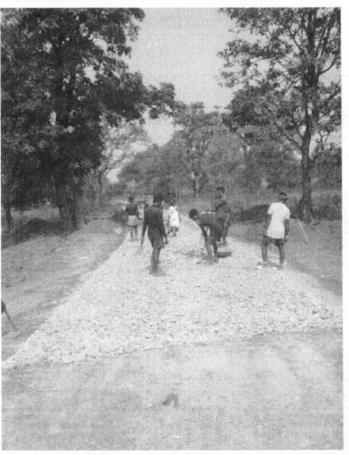
Projects (Major Infra > 5cr) RWD - Anandapur

Sl. No	Project name	Sanctioned amount (in cr.)	Released amount (in cr.)	Delayed (in days)
1	Impvt. Of road from Khajuria Pancham to Dangadhar	6.21 Sanction Date 10.08.21	1.86	Ongoing (1 year)
2	Const. of Dimiria to Jambhara via Dhaipokhari road from 0/000 km to 4/500 km	6.92 Sanction Date 14.12.22		9 months



Department wise Project Status - R.W. Division, Anandpur

Improvement Of road from Khajuria Pancham to Dangadhar



R.W.S.S Keonjhar and Anandapur Division

Department wise Project Status - R.W.S.S Keonjhar and Anandpur Division

Sl. No	Project name	Sanctioned amount (in cr.)	Released amount (in cr.)	Delayed (in days)
1	Mega PWS scheme to mining affected villages including const. 5 years operation & maintenance cost for 589 villages	709.00 Sanction dt : 19.09.16	601.30 (85% released)	Ongoing (2 years)
	Projects (Major In	fra > 5cr) RWS	S -Anandapur	
1	Mega PWS Scheme of Saharpada Block in 135	219.41	187.90	Ongoing
	villages	Sanction dt : 14.05.20	(86% released)	(3 Years)
2	Mega PWS Scheme of Ghashipura & Anandapur	187.21	151.59	Ongoing
	Block in 200 villages	Sanction dt : 14.05.20	(81% released)	(3 Years)
3	Mega PWS Scheme of Anandapur Block in 81	135.62	115.44	Ongoing
	villages	Sanction dt : 14.05.20	(85% released)	(3 Years)

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Hindrances

(Interdepartmental / Forest clearances / Land related)

Department wise Project Status - Hindrances

Abstract of Ongoing / Not started Projects (Major Infra 1cr to 5cr)

Executing department	Total (Ongoing + Not started for projects 1cr to 5cr)	Ongoing	Not started	delayed
EE R& B Keonjhar	33	30	03	12
EE R&B Ghatagoan	30	14	16	13
EE RWD Anandapur	72	66	06	07
EE RWD-I Keonjhar	02	02	00	02
EE RWD-II Keonjhar	52	42	10	41
DFO KJR	03	03	00	00
DFO Apur	02	02	00	00
RWSS APUR	01	01	00	00
RWSS KJR	17	17	00	02
Grand Total	212	177	35	77
Department wise Project Status - Ongoi	ing Projects Major Infrastructure 1cr to 5c	pr		2

Projects (1cr to 5cr) – Ongoing (Delayed) and Not started

R&B Keonjhar, Other Projects

SL. No	Name of Project	Sanctioned Amount	Order Letter/Date	Status	Delay
1	Impvt. of road from Bonai Boarder- Barbil- Nalda road to Thakurani via Barbil old stand	3,80,00,000.00	2106/07.12.20	On-Going	3 Years
2	Const. of Skill Development Training Centre at Telkoi in the district of Keonjhar for the year 2023-24.	3,60,20,433.00	3194/17.10.23	Not Started	1 Year
3	Special repair to Barbil town road (ODR) from 0/000 K.M. to 3/667 K.M.	1,99,58,000.00	2195/23.11.21	On-Going	2 Years
4	Construction of Approach Road at OAV Bodapalasa, Keonjhar (Such as RCC drain, laying paver block & Hume pipe culvert)	1,15,82,140.00	3530/06.10.22	On-Going	2 Years
5	Const. of E-Type staff quarter at Govt ITI Barbil, Keonjhar	4,40,76,414.00	2885/21.09.23	Not Started	1 Year
R	B Ghatagaon, Other Projects				
	Transformation of DHH, SDH and other public health facilities via centralized master paln for all essential service (Clinical, Diagnostic, Ancillary & other (Repair & Renovation to Ghatagaon CHC, Ghatagaon under	3,07,35,100.00	1037/15.04.23	On-Going	1 Year
1 2	Transformation of DHH, SDH and other public health facilities via centralized master paln for all essential service (Clinical, Diagnostic,	3,07,35,100.00 3,31,14,300.00	1037/15.04.23	On-Going On-Going	1 Year 1 Year

RWD Keonjhar -1					
SL. No	Name of Project	Sanctioned Amount	Order Letter/Date	Status	Delay
1	Const. of road from NH-215 (Rajabandha) to RD road (Bhaliadihi) via Totasahi	2,48,57,000.00	819/ 11.05.21	On-Going	3 Years
2	Impvt. of road from PWD road Siluan Chhak to NH-49 via Ghutur	2,82,97,000.00	711/30.03.22	On-Going	2 Years
	RWD Ke	onjhar -	-2		
1	Const. of road from Uperkadakala to Laipani Road	2,23,67,000.00	2473/28.12.21	On-Going	1 Year
2	Const. of road from Uperkadakala to Malartulu road	4,39,95,000.00	2473/28.12.21	On-Going	1 Year
3	Const. of road from Uperkadakala to Mundasahi Road	1,82,67,000.00	2473/28.12.21	On-Going	2 Years
4	Const. of road from Kendughati to Gambharidihi road	2,79,93,000.00	2473/28.12.21	On-Going	2 Years
5	Const. of road from NH-520 to Gandhalpada	2,14,56,000.00	2473/28.12.21	On-Going	2 Years
6	Const. of road & CD works PANGA to PITHAGOLA road	4,28,15,000.00	2473/28.12.21	On-Going	2 Years
7	Const. of road from Khajurimundi to Kumundi	2,74,02,000.00	196/25.01.22	On-Going	1 Year
8	Const. of road from Gonasika to Budhighar	7,33,00,000.00	196/25.01.22	On-Going	1 Year
9	Const. of road from Kalapahada to Soyabali via Raika	7,17,26,000.00	196/25.01.22	On-Going	1 Year
10	Const. of road from NH-520 to Kudarsahi Basti	2,04,51,000.00	196/25.01.22	On-Going	1 Year
11	Const. of road from Kolharoida Dehurisahi to "D" Block via raghu Sahi	1,67,57,000.00	196/25.01.22	On-Going	1 Year

	RWD Ke	eonjhar -2			
SL. No	Name of Project	Sanctioned Amount	Order Letter/Date	Status	Delay
12	Impvt. of road from Satighat to Belda (Mundasahi)	3,69,32,000.00	1115/ 21.08.18	On-Going	4 Years
13	Const. of road from Jajang to Gurubeda	4,53,01,000.00	1115/21.08.18	On-Going	4 Years
14	Impvt. Of road from PWD road to Banko	2,52,02,000.00	1115/21.08.18	On-Going	5 Years
15	Const. of bridge on the Pandia nallah of Jajang at Gurubeda in the road Jajang to Banspani	1,82,02,000.00	1633/26.11.18, 1952/ 16.11.20	On-Going	3 years
16	impvt. of RD road (Joda Simuli to Patabila)	3,99,95,000.00	1820/16.10.20	On-Going	3 years
17	Kadagadia to Mirigisingha Road	4,28,35,000.00	808/07.05.21	On-Going	2 years
18	Const. of road from Sananai-Katulia Sahi	2,08,95,000.00	2473/28.12.21	On-Going	2 years
19	Const. of road from NH-6 to Medinipur (Badaghagara)	4,35,74,000.00	2473/28.12.21	On-Going	2 years
20	Const. of road from PWD road to Balarampur from 0/000 K.M. to 3/100 K.M.	2,83,09,000.00	196/25.01.22	On-Going	1 years
21	Const. of road with culvert from Deojhar Station to Gobardhan pur Naik Sahi	2,29,40,000.00	2435/20.06.22	On-Going	1 year

RWD Anandapur

SL. No	Name of Project	Sanctioned Amount	Order Letter/Date	Status	Delay
1	Improvement of road from PWD road to Baharipur via Chakundia-Kadamdihi road	1,76,26,763.00	1573/ 13.11.18	On-Going	3 Years
2	Improvement of road from Tukuna to Ambo	2,59,49,076.00	1573/ 13.11.18	On-Going	3 Years
3	Improvement Of road length in 5 K.M. from Maliposi to Sarata	3,61,36,000.00	1783/21.12.18	On-Going	2 Years
4	Improvement of road from Barang to Sundarpal	2,18,73,000.00	201/20.02.19	On-Going	2 Years
5	Improvement of road from Mahulapankha to Kuradhighasa	1,42,84,000.00	201/20.02.19	On-Going	5 Years
6	Improvement of road from Mahulapankha to Kuradhighasa via Junabadi	2,08,81,000.00	201/20.02.19	On-Going	5 Years
7	Improvement of road from Mandir Chhak Baliparbat to Haridabadi	1,29,96,000.00	1386/10.08.21	On-Going	2 Years
8	Improvement of road from Dhipasahi to Panchamdumuria	1,49,19,000.00	1386/10.08.21	Not Started	3 Years
9	Improvement of road from Dhenka PWD road Chhak to Jhanajhana road	1,70,00,000.00	866/18.04.22	Not Started	2 Years
10	Const. of road from RD Road to Rajpokharia GP office	1,86,87,000.00	4255/14.12.22	Not Started	2 years
11	Construction of Road Kadakila to Gura Sahi	2,64,19,000.00	889/15.03.24	Not Started	9 Months
12	Construction of Road from RD Road to Sapuakhandi	2,41,34,000.00	889/15.03.24	Not Started	9 Months
13	Construction of Road from Arjunchuha Khadikhaman to Chaturi Sahi	3,23,71,000.00	889/15.03.24	Not Started	9 Months

Department wise Project Status - R.W. Division - I & II, Keonjhar

DMF Sankalp- Block Level Library

SI No.	Block	Executing agency	A/A Amount (In Cr.)	Released amt. (in Cr.)	Status
1	Banspal	R&B Keonjhar	4.47	1.21	First Floor Brick Work
2	Jhumpura	R&B Keonjhar	4.56	2.65	Finishing stage
3	Telkoi	R&B Keonjhar	4.62	1.14	First Floor Brick Work
4	Patna	R&B Ghatagaon	4.46	2.48	Finishing stage
5	Ghatagaon	R&B Keonjhar	A/A to be done		A/A to be done
6	Ghasipura	R&B Ghatagaon	4.27	2.98	Completed
7	Anandapur	R&B Ghatagaon	4.24	2.97	Completed
8	Hatadihi	R&B Ghatagaon	4.30	3.01	Completed
9	Harichandanpur	R&B Ghatagaon	4.50	1.35	First Floor Brick Work
10	Saharpada	R&B Keonjhar	4.48	1.12	First Floor Brick Work

Department wise Project Status - R.W. Division - I & II, Keonjhar

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Abstract of Unconnected Habitation

SI No	Block	Road Projects (Nos.)	Length (KM)	A/A Done From DMF	Agreement Drawn	Work in progress	As per Previous EC meeting	Pending at CE, BBSR office as on date	Remarks
1	HC pur	47	121.5	47	45	37	14	05	47 projects have been A/A accorded
2	Banspal	19	47.6	15	14	11	08	04	01 is not feasible & 03 estimates yet to be submitted for A/A
3	Telkoi	20	33.2	20	10	10	12	09	1 No. of Agreement to be drawn
- 19 9 9 9 9 9 10 9 9 9 9					Open De	tailed Tabl	e		

Department wise Project Status - R.W. Division - I & II, Keonjhar

CDM & PHO, Keonjhar and DSSO, Keonjhar

Department wise Project Status - CDM & PHO, Keonjhar

	Health, We	fare of Age	d and Disabled
S. No.	Project Name	Executive Agency	Issues/Challenges
1	Doctors hiring under DMF	CDM&PHO	Urgent requirement was assessed – 110 (47 Spl; 63 RMO). Approval from competent authority is pending. Hiring can be taken care at the level of CDMO in each quarter.
2	Thalassemia Diagnosis Machine	CDM&PHO	Implementation has not yet been initiated.
3	Doctors Online Attendance System	CDM&PHO	Implementation has not yet been initiated.
4 5	Mahaprayan (Dead Body Carrier) Vehicles in Keonjhar District for DHH and DDMCH, Keonjhar Construction of Staff Quarter for Doctors and other supporting staff in DHH/SDH/CHC/PHC	CDM&PHO CDM&PHO	 2 for DHH, 1 for DDMCH Existing staff quarters are in dilapidated condition Requires new construction
6	Continuation of Support staffs through outsourcing under DSSO	DSSO	Non-availability of DMF Project contingency fund with the DSSO
7	Establishment of IDRC Hub & spokes of IDRC in ranki, dhh, sdh, chc - equipment installation (SDH Anadapur, SDH Champua, CHC Joda, CHC Barbil, CHC Telkoi, CHC Harichandanpur, IPU DHH, DEIC DHH, CHC Patna)	DSSO	 Equipment have been procured SSEPD has shown no response to the letter of DSSO requesting for HR support for operationalisation of IDRC For operationalisation of IDRC, agency may be onboarded for effective functioning of IDRC including HR support.
8	Expansion of Capacity of Old Age Home	DSSO	 Existing capacity – 50; running in full capacity New cases cannot be admitted

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Department wise Project Status - R.W. Division – I & II, Keonjhar

		НММ	, Dhan	urjaypu	ır, Jhumpura	
S. No	Name of the Project	A/A Amount (in lakhs)	Agreement Amount (in lakhs)	Status	Direction by the Chair to IDCO	Visit Remarks 29-11-2024
1	Establishment of HMV Driving Training Institute, Keonjhar					These components shall be included in revised estimate to be submitted
	Construction of					by IDCO (Ref: S.No. 3 Part
A	Academic Block and Boys Hostel	Rs.1645.19	Rs. 668.19	Completed and handed		2) by 20 th December 2024
в	Construction of Road	(Rs.1490.16 + Rs. 155.03 lakhs)	Rs. 922.15	over to RTO, Kjr	Work has been completed. The	Delayed as per previous
с	Fixing of Signage & name plates		Rs.1.24		remaining IT assets like Printer, Computer and required IT equipment to be provided by 07 th December 2024	date of commitment (i.e,15.03.25 as per Infra meeting held on 25.02.25 under Chairmaship of CEO,DMF)

Department wise Project Status - R.W. Division – I & II, Keonjhar

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SL	Name of the	A/A Amount	Agreement Amount	Status	Direction by the Chair to IDCO	Visit Remarks 29-11-2024
No	Project	(in lakhs)	(in lakhs)			29-11-2024
					The Chair instructed DH, IDCO to coordinate with CGM, IDCO for an Th official communication to CEO, DMF ^C regarding restoring of 04 nos. of high ^{as} mast lights as those had been stolen(T from the site before the handing over to st GOAL-IDTRS.	GM,IDCO yet to be received s on 29.11.24. The previous date c ubmission of response wa
2	Construction of Additional Works	Rs. 389.31	Rs.291.12	On going	GOAL-IDTRS.	5 th December 2024)
2		Rs. 389.31	Rs.291.12	On going	The Chair instructed Principal, HMVDTIC	
2	Additional Works	Rs. 389.31	Rs.291.12	On going		GM, IDCO has bee hitimated with a letter t

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Department wise Project Status - R.W. Division - I & II, Keonjhar

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Sl No	Name of the Project	A/A Amount (in lakhs)	Agreement Amount (in lakhs)	Status	Direction by the Chair to IDCO	Visit Remarks 29-11-2024
3	Providing & Supplying Furniture for Hostel and Academic Block for HMV, Keonjhar	Rs.236.62	Part 1: Rs. 109.67 Part 3: Rs. 16.57 Part 2,4: Agreement yet to be done	Partially completed (Revised estimate yet to be submitted by	The Chair instructed DH, IDCO to complete the pending activities i.e. Stone pitching (30 m. out of 70 m.) and storm water drainage of 72 m. by 15 th December 2024. Also, instructed PMU DMF to conduct a field visit to ensure the completion of the above activities adhering to the stipulated deadlines.	drain's capacity fa exceeds the wate collected in that terrain. (descope: Storm Wate fDrainage)

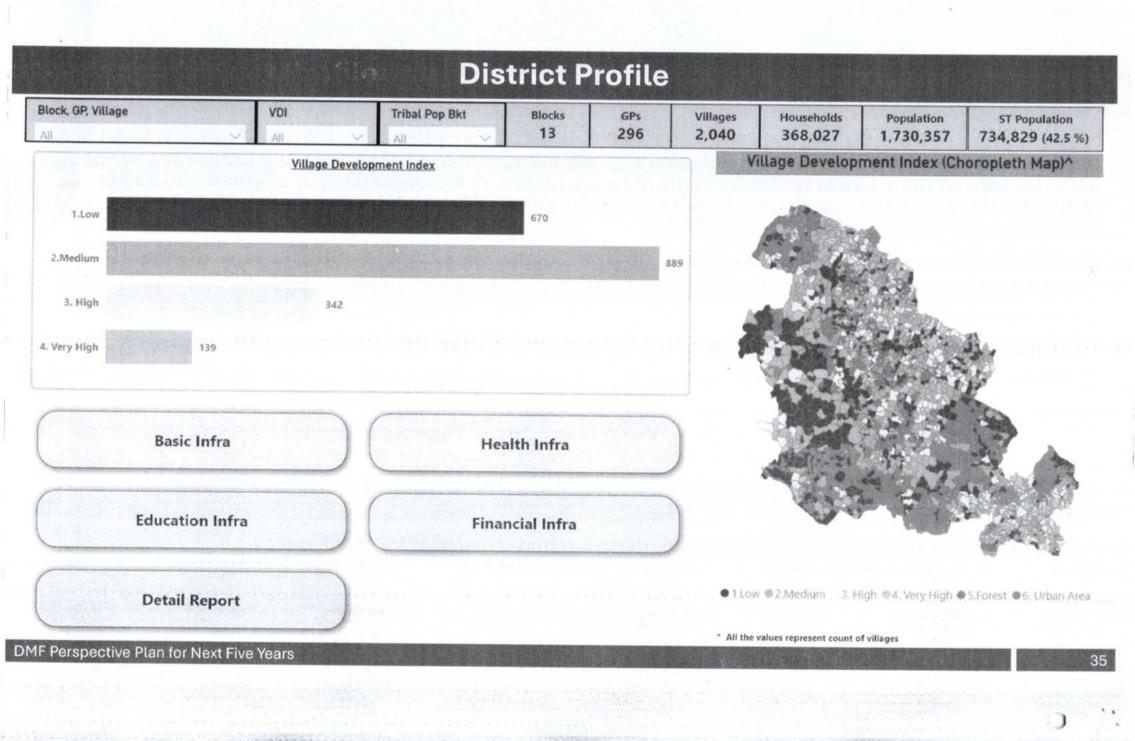
Department wise Project Status - R.W. Division – I & II, Keonjhar

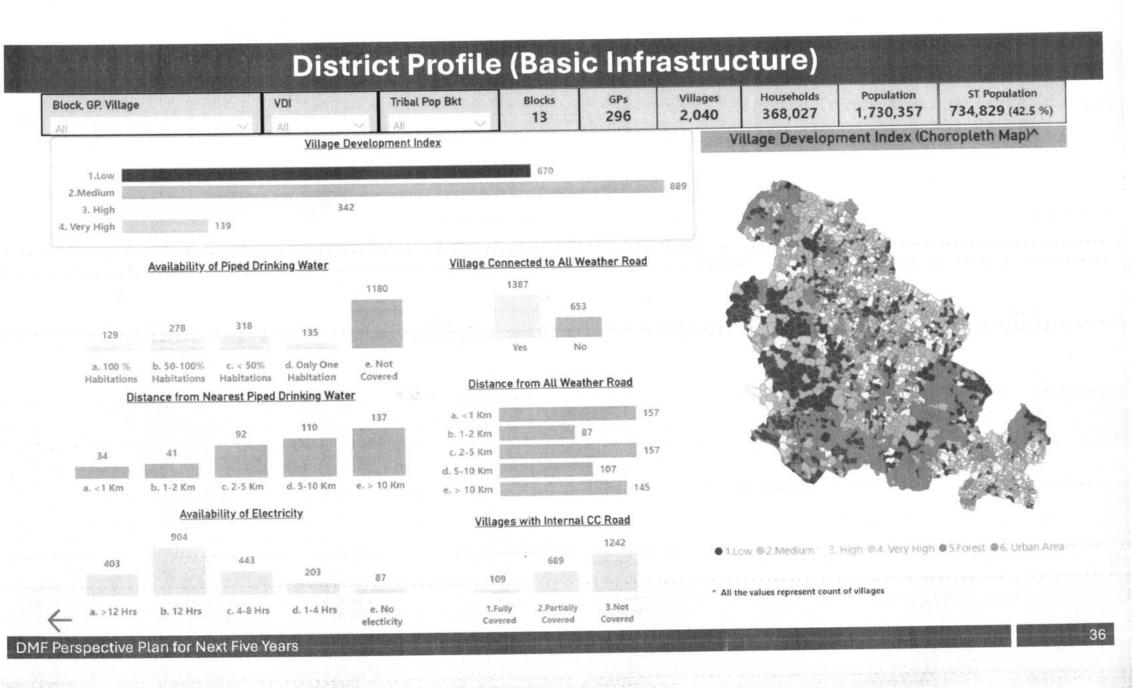
DMF Perspective Plan

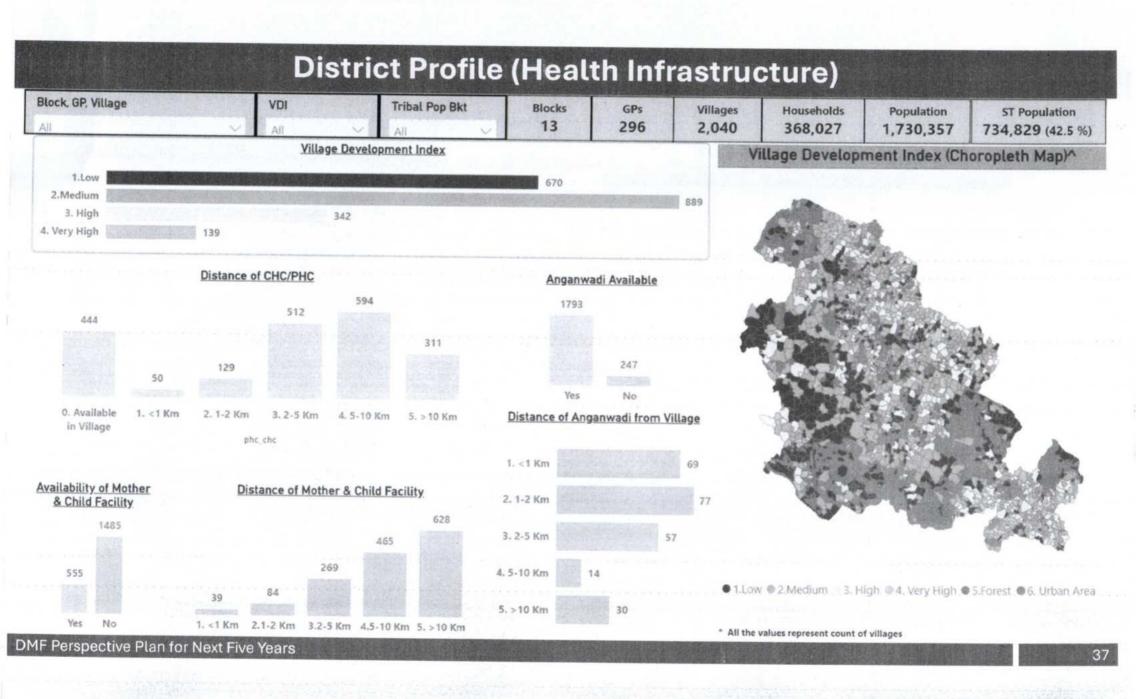
Department wise Project Status - R.W. Division – I & II, Keonjhar

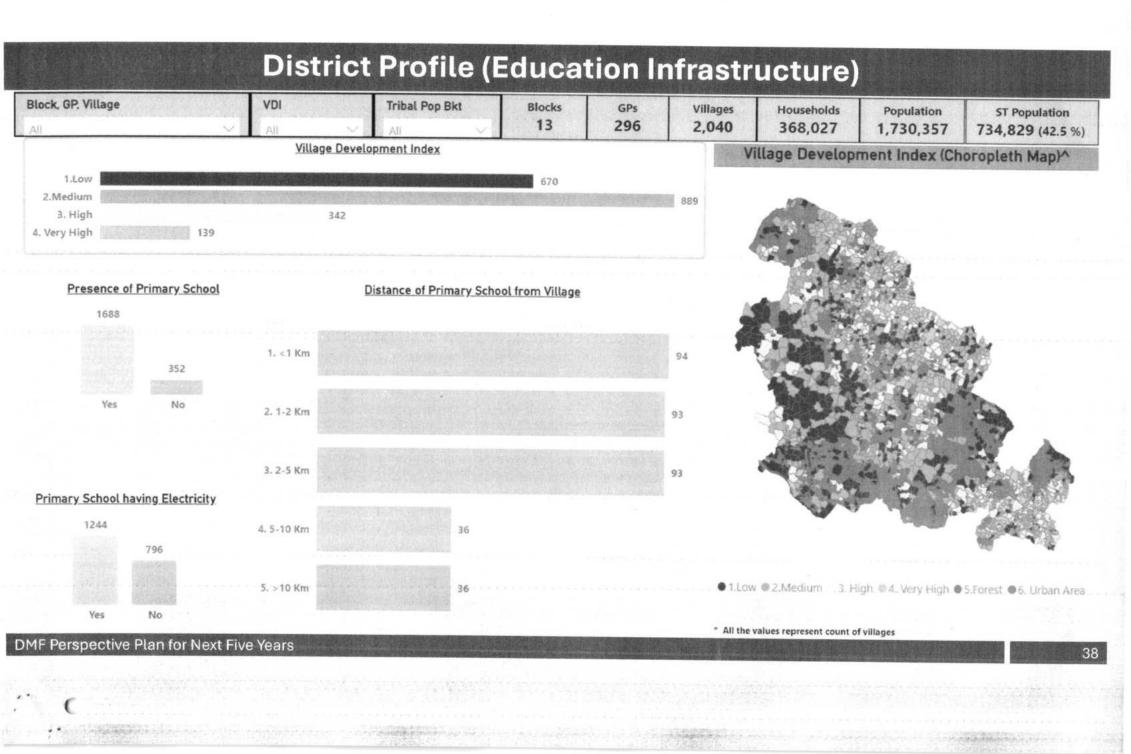
DMF Perspective Plan for next Five Years

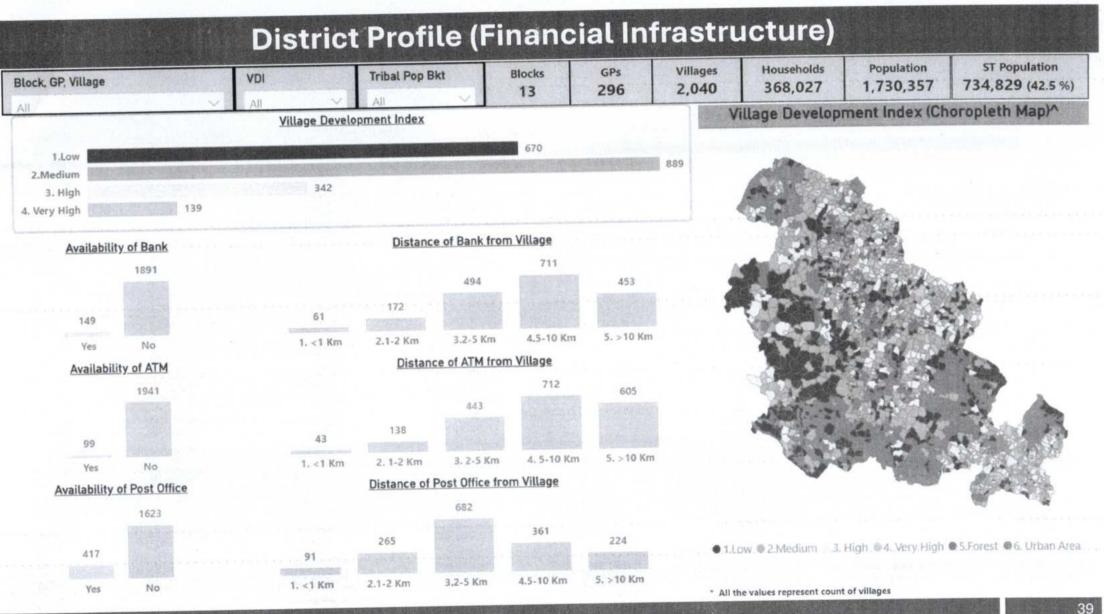
- Identification of Directly and Indirectly affected villages: Deputy Director of Mines (Keonjhar/ Joda) need to provide the geographic coordinates of mining areas, along with a list of villages and Gram Panchayats (GPs) located within a 15 km radius from the mines or cluster of mines for directly affected and 25 km radius from the mines or cluster of mines for Indirectly affected beyond the directly affected area. (as per the revised guidelines of PMKKKY – Jan 2024).
- The list of villages may be verified for accuracy by the Odisha Space Applications Centre (ORSAC).
- Utilization of secondary datasets such as Mission Antyodaya- 2022 and NFHS-2019 for conducting a gap analysis in the affected regions.
- Conduct of a validation exercise for 10% of the identified mining-affected villages (approximately 60 villages).
- Identification of gaps across various sectors based on the data analysis. (Power BI Dashboard)
- Formulation of projects to address the identified key gap areas. The respective departments or agencies will be responsible for this task.
- Organizing consultations with key stakeholders to ensure alignment and effectiveness of proposed interventions.
- An agency shall be onboarded to survey and prepare perspective plan for the district.





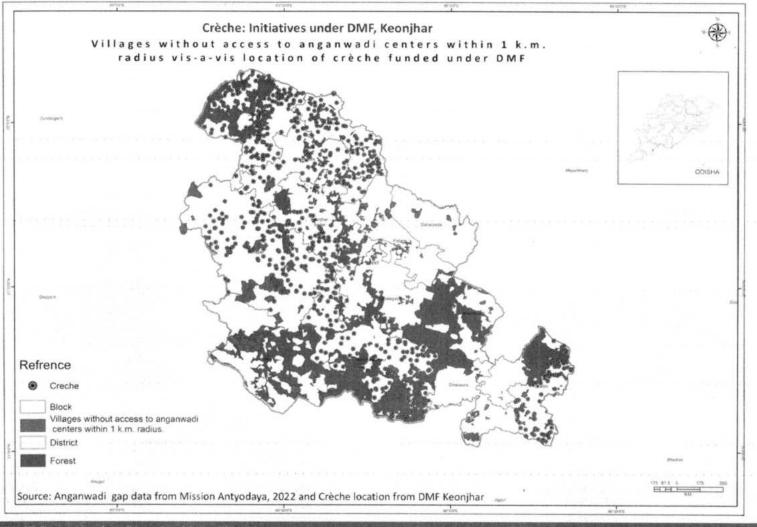






DMF Perspective Plan for Next Five Years

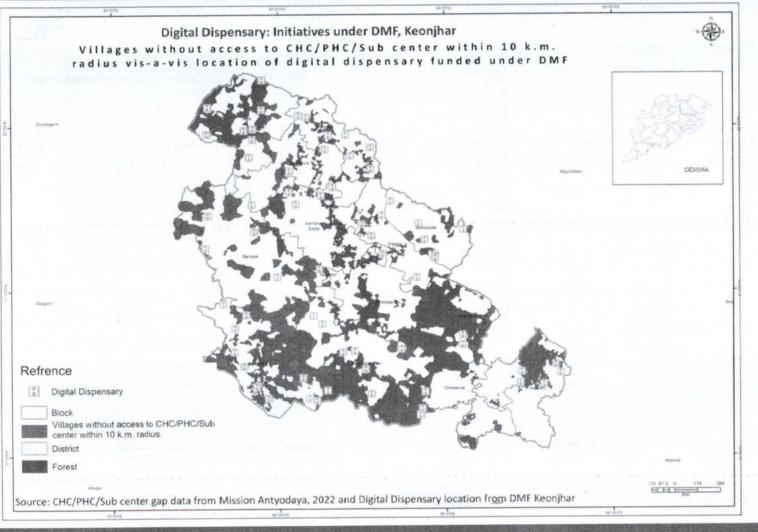
Villages without access to Anganwadi centre within 1 km radius vis-à-vis location of creche



Initiatives under DMF Keonjhar to address acute malnutrition among children by providing creches with food and nutrition support, promoting hygiene habits, offering early childhood mental stimulation, and conducting regular growth monitoring.

DMF Perspective Plan for Next Five Years

Villages without access to CHC/PHC/Sub centre within 10 km radius vis-à-vis location of digital dispensary



Initiatives under the **DMF Keonjhar** aim to ensure that high-quality healthcare services are provided to people, especially in remote areas where there is a shortage of doctors and other medical staff at the PHC level.

DMF Perspective Plan for Next Five Years

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Sr. No.	Name of the Project	Block / Municipality	Direct / Indirect Mining	Sector	Executing Agency	Sanction letter no /Date	Post-facto Approval / New	Estimated Budget (in Lakhs)
1	Construction of C.C. road from CC road from NH to OMFED Boundary at Silisuan Village under Gopinathpur GP.	Sadar	Direct Mining	Infrastructure	BDO Sadar	565/10.02. 25		10.00
2	Construction of C.C. road from OMFED Boundary to Kinjar Disam Jaher at Silisuan Village under Gopinathpur GP.	Sadar	Direct Mining	Infrastructure	BDO Sadar	565/10.02. 25	Post-facto	10.00
3	Construction of C.C. road with Hume Pipe near Santali Bhawan Gate at Silisuan Village under Gopinathpur GP.	Sadar	Direct Mining	Infrastructure	BDO Sadar	565/10.02. 25	Post-facto	6.61
4	Development of Ambience and pathway at Kinjar Disam Jaher at Silisuan Village under Gopinathpur GP.	Sadar	Direct Mining	Infrastructure	BDO Sadar	565/10.02. 25	Post-facto	10.00
5	Provision of approach road near Kinjar Disam Jaher at Silisuan Village under Gopinathpur GP.	Sadar	Direct Mining	Infrastructure	BDO Sadar	565/10.02. 25	Post-facto	5.48
6	Const. of District Panchayat Resource Centre (DPRC) at Keonjhar for the year 2024-25.	Sadar	Direct Mining	Infrastructure	CDO-cum-EO, ZP	707/20.02. 25	Post-facto	209.45
List	of Projects to be approved under DMF					Sold States		42
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Sr. No.	Name of the Project	Block / Municipality	Direct / Indirect Mining	Sector	Executing Agency		Post-facto Approval / New	Estimated Budget (in Lakhs)
7	Construction of Mini Stadium at Karanjiapada under Raikala GP.	Sadar	Direct Mining	Sports Infrastructure	BDO Sadar	750/27.02.25	Post-facto	98.57
8	Construction of Mini Stadium at Talapada under Maidankel GP.	Sadar	Indirect Mining	Sports Infrastructure	BDO Sadar	750/27.02.25	Post-facto	99.7
9	Construction of paver road from NH 20 to Murusuan AWC of Balibandha GP.	Jhumpura	Direct Mining	Infrastructure	BDO Jhumpura	In Process	Post-facto	10.00
10	Construction of CC road from PWD road to Asuria PMGSY road in Khuntapada GP.	Jhumpura	Direct Mining	Infrastructure	BDO Jhumpura	In Process	Post-facto	10.00
11	Installation of Highmast Poles and lights in South Campus, DD University, Keonjhar.	Sadar	Direct Mining	Infrastructure	EO, Kendujhargarh Municipality	997/18.03.25	Post-facto	19.9
12	Remuneration of 24 (twenty-four) nos. of Doctor towards functionalization of Level-II Trauma Care Facility (TCF) at DDMC&H, Keonjhar for one year.	Sadar	Direct Mining	Health	Dean & MS, DD MCH	592/11.02.25	Post-facto	363.6
13	Balance Land Acquisition cost for the roads from Bamebari- Ranasala ghata via Joda express way & Bamebari-Palasa-Guruda- Koida	Joda	Direct Mining	Infrastructure	SE, R&B, Keonjhar		New	600.00
List	t of Projects to be approved under DMF	m		run				43
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Sr. No.	Name of the Project	Block / Municipality	Direct / Indirect Mining	Sector	Executing Agency	Sanction letter no /Date	Post-facto Approval / New	Estimated Budget (in Lakhs)
14	To promote market-relevant skill development & vocational education at global standards in the mining Sector by Skill Council under NSDC	Entire District	Both	Skill Development	DSDEO	-	NEW	900.00
15	Construction of 6 nos. of flat type E-Type quarters (S+3) at Padmapur CHC for the year 2024-25	Sadar	Direct Mining	Health	CDMO, Keonjhar		NEW	354.98
16	Construction of 6 nos. of flat type D-Type quarters (S+3) at Padmapur CHC for the year 2024-25	Sadar	Direct Mining	Health	CDMO, Keonjhar		NEW	354.81
17	Development & Upgradation of components of education at Satyanarayan Nodal HS at Mukuna, Bauripada	Sadar	Direct Mining	Education	BDO, Sadar		NEW	150.00
18	Jhumpura Raikala to DD College road through Bauripada	Sadar	Direct Mining	Physical Infra	RWD 1, Kjr		NEW	100.00
19	Promotion of Badi Mission in Keonjhar District	Entire District	Both	Livelihood	OLM/Mission Shakti		NEW	1000.00
20	Promotion of Coffee Plantation in Keonjhar District	All Mining Blocks	Direct Mining	Livelihood	PD Watershed		NEW	600.00
List	of Projects to be approved under DMF	alle		Jun				44

Sr. No.	Name of the Project	Block / Municipality	Direct / Indirect Mining	Sector	Executing Agency	Sanction letter no /Date	Post-facto Approval / New	Estimated Budget (in Lakhs)
21	Provision of Training/Skill Development centre in Dhenkikote GP	Ghatagaon	Indirect Mining	Skill Development	R&B Ghatagaon/PSU	-	NEW	100.00
22	Road from Raikala (Dipasahi) to DDMCH, Keonjhar (25 Km)	Sadar	Direct Mining	Physical Infra	RD 1, Kjr		NEW	1000.00
23	Development of Approach road from Bridge Square to Kendriya Vidyalaya Anandapur	Hatadihi	Direct Mining	Physical Infra	R&B, Ghatagaon	a	NEW	100.00
24	Construction of Approach Road to Farmers Hostel and Demo Units under at KVK, Keonjhar	Banspal	Direct Mining	Physical Infra	R&B, Keonjhar	-	NEW	100.00
25	Provision of Sports Wheelchair for Persons with Disabilities (PwDs)	Entire District	Both	Welfare of A&D	DSSO, Keonjhar	-	NEW	60.00
26	Construction of CC Road From Basudev Mahanta House to RD Road at sana Mahanta sahi Raikala GP	Sadar	Indirect Mining	Infrastructure	BDO Sadar	-	NEW	10.00
27	Construction of CC Road from Laxmi Mandap to Basudev Mahanta House at sana Sana Mahanta sahi Raikala GP	Sadar	Indirect Mining	Infrastructure	BDO Sadar		NEW	10.00
List	of Projects to be approved under DMF							45

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Sr. No.	Name of the Project	Block / Municipality	Direct / Indirect Mining	Sector	Executing Agency	Sanction letter no /Date	Post-facto Approval / New	Estimated Budget (in Lakhs)
28	Construction of CC Road from Dambaru Barik House to Bipin Nayak House At Dhipasahi ,Raikala GP	Sadar	Indirect Mining	Infrastructure	BDO Sadar		NEW	10.00
29	Construction of CC Road From Indramani Barik House to Jasbir Singh House at Barik sahi,Raikala GP	Sadar	Indirect Mining	Infrastructure	BDO Sadar	· · · · · · · · · · · · · · · · · · ·	NEW	10.00
30	Construction of CC Road From Bipin nayak House to RD Road at Dhipa sahi,Raikala GP	Sadar	Indirect Mining	Infrastructure	BDO Sadar	-	NEW	<u>6</u> .00
31	Construction of CC Road From Barik sahi ANM Centre to Indramani Barik House Raikala GP.	Sadar	Indirect Mining	Infrastructure	BDO Sadar	-	NEW	10.00
32	Construction of Culvert & CC Road From Maheswar Barik House to Damburu Barik House At Dhipa sahi Raikala GP	Sadar	Indirect Mining	Infrastructure	BDO Sadar	-	NEW	10.00
33	Construction of Boundary wall and Gate of Silisuan Khela Padia	Sadar	Direct Mining	Infrastructure	BDO Sadar		NEW	10. <mark>0</mark> 0
34	Painting Of Boundary Wall at Silisuan Khela Padia	Sadar	Direct Mining	Infrastructure	BDO Sadar	-	NEW	10.00
List	of Projects to be approved under DMF							46
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Sr. No.	Name of the Project	Block / Municipality	Direct / Indirect Mining	Sector	Executing Agency	Sanction letter no /Date	Post-facto Approval / New	Estimated Budget (in Lakhs)
35	Construction of CC Road From Jasbir singh House to Raikala Chhaka Raikala GP	Sadar	Indirect Mining	Infrastructure	BDO Sadar	-	NEW	10.00
36	Construction of CC Road at Maharana sahi of Gobardhan Panchayat	Sadar	Indirect Mining	Infrastructure	BDO Sadar	and the second	NEW	10.00
37	Construction of R.C.C Drain with Cover Slab at "Mrutyunjay Enclave" at Ward no –18 of Keonjhar Municipality	Sadar	Indirect Mining	Infrastructure	EO,Municipality	1	NEW	10.00
38	Construction of Boundary Wall near OMFED boundary to Silisuan Khela Padia	Sadar	Direct Mining	Infrastructure	BDO Sadar	-	NEW	10.00
39	Construction of Stadium at Kusumita	Sadar	Direct Mining	Education	BDO Sadar	-	NEW	100.00
40	Provision of Training/Skill Development centre at Kusumita	Sadar	Direct Mining	Skill Development	R&B Keonjhar/PSU		NEW	100.00
41	Skill training for the Divyanga Youths in the District	All Mining Blocks	Direct Mining	Skill Development	DSDEO, Kjr		NEW	500.00
List	t of Projects to be approved under DMF		11					47
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Sr. No.	Name of the Project	Block / Municipality	Direct / Indirect Mining	Sector	Executing Agency	Sanction letter no /Date	Post-facto Approval / New	Estimated Budget (in Lakhs)
42	Provision of necessary sports infrastructure and Nutritional upgrades at DD Sports, Sankarpur	Sadar	Direct	Education	IDCO	1. A. S. A.	NEW	500.00
43	Provision of Specialized facilities/infra in the healthcare facilities of the district with necessary equipment & supplies for the effective treatment of patients/critical patients.	Entire District	Both	Healthcare	PSU/Line Departments	<u>.</u>	NEW	1000.00
44	Provision of Skill training through Govt training agencies/Sector Skill Councils	All Mining Blocks	Direct Mining	Skill Development	DSDEO	And States	NEW	1000.00
45	Renovation & Upgradation of Keonjhar Bus Terminal, Dhangarpara	Keonjhargarh Municipality	Direct Mining	Physical Infra	PSU	-	NEW	700.00
46	Improvement of Quality Parameters of Health Facilities in DHH/SDH/CHC/PHC (Technical Support Partner for transformation of Healthcare facilities via quality accreditation in Keonjhar)	Entire District	Both	Healthcare	CDMO, Kjr		NEW	500.00
47	Provision of shelter home for mentally retarded persons/destitutes/de-addiction centre (DMF Ashraya)	Keonjhargarh Municipality	Direct Mining	Welfare of A&D	DSSO, Kjr	891/29.03.2 3	Post Facto	459.71089
48	Establishment & Management of Additional 30 beds Shelter Home for Homeless People with Mental Illness	Keonjhargarh Municipality	Direct Mining	Welfare of A&D	DSSO, Kjr	-	NEW	310.00
49	Filling up of Vacancies of Paramedics to improve health service in health institutions of the District	Entire District	Both	Healthcare	MS/Dean, DDMCH, Kjr/CDMO, Kjr	•	NEW	600.00

List of Projects to be approved under DMF

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A.25 INCO Chief E D.M.F.,Keonjhar

Trustec Collector-CI D.M.F., Keonjhar



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